

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2014
 - initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
44	Diverse venituri (cod 36.10.50)	36.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
45	Alte venituri	36.10.50	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
137	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
138	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
139	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
140	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.00	0.00	0.25	0.25	0.25	0.25			
141	Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	0.25	0.25	0.25	0.25			
231	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
237	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
238	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
239	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
240	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.00	0.00	0.25	0.25	0.25	0.25			
241	Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	0.25	0.25	0.25	0.25			
243	Agricultura (cod 83.10.03.30)	83.10.03	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
245	Alte cheltuieli in domeniul agriculturii	83.10.03.30	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00

ORDONATOR DE CREDITE,

GIFU MARICEL

CONTABIL,

POPA VASILICA LACRAMIOARA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
44	Diverse venituri (cod 36.10.50)	36.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
45	Alte venituri	36.10.50	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
61	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
62	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
97	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
146	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.00	0.00	0.25	0.25	0.25	0.25			
154	Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	0.25	0.25	0.25	0.25			
1921	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
2104	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
2105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
2140	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
2189	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.00	0.00	0.25	0.25	0.25	0.25			
2197	Alte cheltuieli cu bunuri si servicii	20.30.30	1.00	0.00	0.25	0.25	0.25	0.25			
2283	Agricultura (cod 83.10.03.30)	83.10.03	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
2285	Alte cheltuieli in domeniul agriculturii	83.10.03.30	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00

ORDONATOR DE CREDITE,

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CONTABIL,

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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